05/01/2004

California Redevelopment Agencies - Fiscal Year 2002/2003 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 1 of 7

County Agency Project Area	Beginning Deferral Balance	Deferrals Repaymen Taken This Made This Fiscal Year Fiscal Yea	Deferral	Deferral Deficit Eliminatio Description	n Plan Information Adoption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
SAN LEANDRO RDA							
	\$(194,881)	\$97,07	\$(291,954)	•			06/30/2005
				Current Year Original Plan Adopted	06/30/1995		
				Last Amended Plan Adopted			
	\$353,188		\$353,188				
	\$228,984		\$228,984				
	y Totals: \$387,291	\$97,07					
County Totals:	\$387,291	\$97,07	3 \$290,218				
AI	LAMEDA COUNTY						
ANTIOCH RDA							
	\$3,762,849	\$25,00	0 \$3,737,849				
CONCORD RDA							
	\$9,495,939		\$9,495,939				
PINOLE RDA	** ***	****					
DI EL GLAVE VIII I DD 1	\$1,407,389	\$100,00	0 \$1,307,389				
PLEASANT HILL RDA	¢1 1 <i>C</i> 1 740		¢1 161 740				
County Totals:	\$1,161,749 \$15,827,926	\$125,00	\$1,161,749 0 \$15,702,926				
·	ONTRA COSTA COUNTY	\$125,00	φ13,702,720				
	71,1141 00B111 0001,11						
FRESNO CITY RDA							
	\$182,475		\$182,475				
County Totals:	\$182,475		\$182,475				
FR	RESNO COUNTY						
EUREKA RDA							
	\$41,399	\$10,00	0 \$31,399				
	\$38,365	\$10,00	0 \$28,365				
	\$992,187	\$80,00	0 \$912,187				
•	y Totals: \$1,071,951	\$100,00					
County Totals:	\$1,071,951	\$100,00	0 \$971,951				
н	JMBOLDT COUNTY						
ALHAMBRA RDA							
	\$999,347		\$999,347				
	\$6,747,275		\$6,747,275				
Agency	y Totals: \$7,746,622		\$7,746,622				

County Agency Project Area	Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Pl Description Ad	lan Information doption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
ARCADIA RDA	****							
DELL CARDENC DOA	\$4,045,715			\$4,045,715				
BELL GARDENS RDA	\$583,321			\$583,321				
BURBANK RDA	ψ505,521			Ψ303,321				
Agency Totals:								
CERRITOS RDA	40.040.454			40.064.4				
	\$9,962,154		\$ 7. 000	\$9,962,154				
Agency Totals:	\$18,377,429		\$750,000	\$17,627,429				
COMMERCE RDA	\$28,339,583		\$750,000	\$27,589,583				
COMMERCE RDA	\$1,046,895			\$1,046,895				
	\$23,326			\$23,326				
Agency Totals:	\$1,070,221			\$1,070,221				
COVINA RDA	Ψ1,070,221			Ψ1,070,221				
3 9 7 - 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	\$651,914		\$20,152	\$631,762				
CULVER CITY RDA	, ,		, .	, , .				
	\$16,754,217			\$16,754,217				
DUARTE RDA								
	\$883,947			\$883,947				
EL MONTE COMMUNITY RDA								
	\$11,515			\$11,515				
	\$17,962			\$17,962				
Agency Totals:	\$29,477			\$29,477				
HAWAIIAN GARDENS RDA								
	\$365,681			\$365,681				
HAWTHORNE RDA	44.450.454	404262		***	T 1:1 TP 1:	00/05/1006	g 22224 c/.h	
	\$2,478,353	\$94,363		\$2,572,716	Innitial Finding Current Year	08/25/1986	Section 33334.6(d)	
					Original Plan Adopted Last Amended Plan Adopted			
HUNTINGTON PARK RDA					Last Amended I fan Adopted			
MONTHIOTON THINK RUA	\$1,195,924			\$1,195,924				
	\$973,823			\$973,823				
	4, 12,022	\$1,444,001		\$1,444,001	Innitial Finding	05/05/1980	33487Project are merged 1980-all T	I
					Current Year	12/15/2003	allocated to pre-merger debt	
					Original Plan Adopted			
					Last Amended Plan Adopted			

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Plan Information Description Adoption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
		\$1,035,718	#210.200		\$1,035,718	T 10 177 1	1	
		\$387,983	\$219,308		\$607,291	Innitial Finding Current Year	unknown	
						Original Plan Adopted		
						Last Amended Plan Adopted		
	Agency Totals:	\$3,593,448	\$1,663,309		\$5,256,757	Last Amended I fan Adopted		
INGLEWOOD RDA	rigency rotals.	ψ3,373,440	\$1,005,507		φ3,230,737			
INGLEWOOD RDM		\$494,467		\$18,447	\$476,020			
		\$1,001,219		\$61,672	\$939,547			
		\$448,740		\$46,806	\$401,934			
		\$360,649		\$33,874	\$326,775			
	Agency Totals:	\$2,305,075		\$160,799	\$2,144,276			
IRWINDALE CRDA	<i>5</i> •	4-,,		4,				
		\$2,079,589			\$2,079,589			
		\$20,970	\$2,181		\$23,151			
		\$17,971	\$1,679		\$19,650			
	Agency Totals:	\$2,118,530	\$3,860		\$2,122,390			
LAKEWOOD RDA								
		\$1,328,023		\$25,000	\$1,303,023			
LONG BEACH RDA								
		\$18,521,712		\$860,261	\$17,661,451			
		\$938,384		\$938,384				
	Agency Totals:	\$19,460,096		\$1,798,645	\$17,661,451			
LOS ANGELES CITY C	RA							
		\$471,767			\$471,767			
		\$499,641			\$499,641			
	Agency Totals:	\$971,408			\$971,408			
MONTEBELLO CRDA								
		\$7,971,982			\$7,971,982			
		\$4,935,225			\$4,935,225			
	Agency Totals:	\$12,907,207			\$12,907,207			
ROSEMEAD RDA					***			
GEEDD A MADDE TO		\$4,947,087			\$4,947,087			
SIERRA MADRE RDA		#444 # 44			#222 F 22			
COLUMN CAME DE		\$223,798			\$223,798			
SOUTH GATE RDA								
TEMDI E CITY CDDA								
TEMPLE CITY CRDA		\$527 A7A			\$527 A7A			
TORRANCE RDA		\$527,474			\$527,474			
I ORNAINCE RDA								

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California Redevelopment Agencies - Fiscal Year 2002/2003 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 4 of 7

County Agency Project Area	Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Plan Informa Description Adoption Dat	Date Deficit to be Eliminated
	\$56,907			\$56,907		
WHITTIER RDA						
	\$328,727			\$328,727		
County Totals:	\$111,716,831	\$1,761,532	\$2,754,596	\$110,723,767		
LOS ANGELE	S COUNTY					
MONTEREY COUNTY CDA						
MONTERET COUNTY CDA	\$1,404			\$1,404		
MONTEREY RDA	Ф1,404			\$1,404		
MONTERET RDA	¢1 472 202			\$1,472,383		
CALINAC DDA	\$1,472,383			\$1,472,363		
SALINAS RDA	\$420 QC2		\$46.067	\$202.707		
GE A GIDE DD A	\$438,863		\$46,067	\$392,796		
SEASIDE RDA	004406		#200 *1	4544045		
	\$914,262		\$398,217	\$516,045		
County Totals:	\$2,826,912		\$444,284	\$2,382,628		
MONTEREY	COUNTY					
ANAHEIM RDA						
COSTA MESA RDA						
COSTA MESA RDA	\$953,019		\$43,318	\$909,701		
FOUNTAIN VALLEY CDA	\$933,019		φ-13,310	φ303,701		
FOUNTAIN VALLET CDA	\$1,155,232			\$1,155,232		
	\$2,684,324			\$1,155,252 \$2,684,324		
A T-4-l						
Agency Totals:	\$3,839,556			\$3,839,556		
SEAL BEACH RDA						
TUSTIN COMMUNITY RDA						
	\$2,928,238			\$2,928,238		
County Totals:	\$7,720,813		\$43,318	\$7,677,495		
ORANGE CO			φ-13,310	φ1,011,423		
ORANGE CO	UNII					
PALM SPRINGS RDA						
	\$1,532,669			\$1,532,669		
County Totals:	\$1,532,669			\$1,532,669		
RIVERSIDE O	COUNTY					
A DEL ANGO BDA						
ADELANTO RDA						

SANTA MARIA RDA

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Description	Plan Information Adoption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
		\$4,049,879	\$680,053		\$4,729,932	Innitial Finding		HS 33486 setaside is subordinate to	
						Current Year		repayment of agency existing debt.	
						Original Plan Adopted			
						Last Amended Plan Adopte	ed		
BARSTOW RDA		44.242.220		# ************************************	40.040.000				
CIUDIO DD A		\$2,313,230		\$50,000	\$2,263,230				
CHINO RDA		¢2.700.100			¢2.700.100				
County Totals:		\$2,709,189 \$9,072,298	\$680,053	\$50,000	\$2,709,189 \$9,702,351				
County Totals.	CAN DEDNADDI		\$000,055	\$50,000	\$9,702,331				
	SAN BERNARDIN	NO COUNTY							
CHULA VISTA RDA									
		\$143,434			\$143,434				
		\$491,410			\$491,410				
	Agency Totals:	\$634,844			\$634,844				
EL CAJON RDA					,				
		\$438,432			\$438,432				
		\$28,280			\$28,280				
	Agency Totals:	\$466,712			\$466,712				
LA MESA COMMUNITY	RDA								
		\$1,591,280	\$136,308		\$1,727,588	Innitial Finding	08/19/1986	Section 33334.6(d)	
						Current Year	01/27/2004		
						Original Plan Adopted			
						Last Amended Plan Adopte	ed		
OCEANSIDE RDA									
		\$4,543,517			\$4,543,517				
SAN DIEGO CITY RDA									
G (T)	Agency Totals:	d= 43 < 45	4424.200		4= 2=2 < <4				
County Totals:		\$7,236,353	\$136,308		\$7,372,661				
	SAN DIEGO COU	UNTY							
BRISBANE RDA									
		\$4,099,278			\$4,099,278				
County Totals:		\$4,099,278 \$4,099,278			\$4,099,278				
22	SAN MATEO CO				÷ .,,=10				
	S.L. MILLO CO								

County Agency Project Area	Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination P Description A	lan Information doption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
	\$2,815,129	\$196,625		\$3,011,754	Innitial Finding Current Year Original Plan Adopted Last Amended Plan Adopted	08/19/1986 03/01/1993	Section 33334.6(d)	06/01/2030
County Totals:	\$2,815,129 TA BARBARA COUNTY	\$196,625		\$3,011,754				
SAN JOSE RDA								
SANTA CLARA CITY RDA	\$2,306,492			\$2,306,492				
Agency SUNNYVALE RDA	Totals:							
SUMMI VALE RUA	\$4,108,698	\$536,902		\$4,645,600	Innitial Finding Current Year Original Plan Adopted	08/26/1986 06/17/2003 08/26/1986		01/01/2025
County Totals:	\$6,415,190 TA CLARA COUNTY	\$536,902		\$6,952,092	Last Amended Plan Adopted	01/11/2000		
REDDING RDA								
	\$158,706	\$5,755		\$164,461	Innitial Finding Current Year Original Plan Adopted Last Amended Plan Adopted	06/28/1986 06/16/2003 06/16/1997	Section 33334.6(d)	06/30/2031
County Totals:	\$158,706 STA COUNTY	\$5,755		\$164,461	Last Amended Fran Adopted			
FAIRFIELD RDA	+= 00.00		*****					
VALLEJO RDA	\$709,198		\$171,978	\$537,220				
County Totale	\$335,967		¢171 070	\$335,967 \$873,187				
County Totals: SOL	\$1,045,165 ANO COUNTY		\$171,978	\$873,187				
SONOMA CDA								
County Totals	\$231,309			\$231,309				
County Totals: SON	\$231,309 IOMA COUNTY			\$231,309				

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California Redevelopment Agencies - Fiscal Year 2002/2003 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 7 of 7

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Plan Inform Description Adoption Da	Date Deficit to be Eliminated
TULARE RDA							
		\$521,727			\$521,727		
County Totals:		\$521,727			\$521,727		
·	TULARE COUNTY				,		
PORT HUENEME RDA							
		\$2,854,531			\$2,854,531		
		\$79,271			\$79,271		
	Agency Totals:	\$2,933,802			\$2,933,802		
County Totals:	•	\$2,933,802			\$2,933,802		
	VENTURA COUNT				. , ,		
MARYSVILLE CDA							
		\$335,410			\$335,410		
County Totals:		\$335,410			\$335,410		
	YUBA COUNTY						
Statewide Totals:		\$176,131,235	\$3,317,175	\$3,786,249	\$175,662,161		
Total Agencies Contributing to this	s report: 62						
Total Agencies Deferring Tax Inc	rement this year: 8						

Total Agencies Deferring Tax Increment this year: 8

Total Project Areas Deferring Tax Increment this year: 10